

2026 BUDGET TOTALS

King County Fire District #2

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001 General Fund

01/01/2026 To: 12/31/2026

REVENUES

310 Taxes

311 10 00 001	Property Taxes	20,809,551.00
311 10 00 011	Ad Valorem Tax Refunds	0.00
311 10 01 001	KCEMS BLS - Basic, Core Services, Training	1,168,442.00
311 10 01 002	KCEMS BLS - Mobile Integrated Health	281,000.00

310 Taxes		22,258,993.00
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320 Licenses & Permits

322 90 00 000	FMO - Fire Code Permits	55,000.00
322 90 00 001	Tank & Special Event Permits	6,000.00
322 90 00 002	Special Event Permits	0.00

320 Licenses & Permits		61,000.00
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330 Intergovernmental Revenues

331 97 00 000	FEMA Grant Fm Homeland Security	0.00
334 04 90 000	State Grant - Trauma Care Grant	500.00
337 00 00 001	Interlocal Grants, Entitlements And Other Payments	0.00
337 07 00 000	Schools - Fire Protection	5,500.00
337 50 00 001	City of Burien-FMO Plan Review Fees	45,000.00

330 Intergovernmental Revenues		51,000.00
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340 Charges For Goods & Services

342 21 00 001	NHFD - ILA Station Payments	250,000.00
342 21 00 002	NHFD - ILA Personnel Payments	5,000,000.00
342 21 00 003	NHFD - ILA Apparatus Payments	350,000.00
342 21 00 004	NHFD - ILA Other Payments	0.00
342 21 00 005	NHFD - Aid-18 Upstaffing	0.00
342 21 00 007	King County ILA For Fire Protection Services	16,500.00
342 21 00 008	COVID Testing Reimbursement	0.00
342 21 00 009	COVID Mobile Vax Reimbursement	0.00
362 20 00 000	King County Medic 1 Agreement	16,026.00

340 Charges For Goods & Services		5,632,526.00
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360 Interest & Other Earnings

361 10 00 001	Investment Interest	200,000.00
361 19 00 001	Cash Management Service Fee	0.00
361 30 00 000	Recovery Of Impaired Cash	0.00
369 10 00 000	Sale of Surplus	1,000.00
369 91 00 000	Misc	10,000.00

360 Interest & Other Earnings		211,000.00
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380 Non Revenues

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REVENUES

380 Non Revenues

342 21 00 006	Spec Receipt - Wildland Fire Reimbursement	10,000.00
369 91 00 001	Retiree Medical Reimbursement	13,762.00
369 91 00 002	Spec Receipt - S/L Accrual Buy-back	0.00
369 91 00 003	L&I Stay-At-Work Reimbursements	0.00
369 91 00 999	Receipt Clearing	0.00
388 10 00 000	Prior Period Adjustments	0.00

380 Non Revenues		23,762.00
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390 Other Financing Sources

395 10 00 001	Sale Of Capital Assets	0.00
395 20 00 001	Compensation for Loss/Impairment of Capital Assets	0.00

390 Other Financing Sources		0.00
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397 Interfund Transfers

397 00 00 001	Transfer From 003	0.00
397 00 00 002	Transfer In From Pension - Fund 002	60,000.00
397 00 00 301	Transfer In From Construction To General	0.00

397 Interfund Transfers		60,000.00
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Fund Revenues:		28,298,281.00
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EXPENDITURES

522 Fire Control

522 10 10 000	Wages	790,000.00
522 10 11 000	Overtime	0.00
522 10 12 000	Vacation/Holiday Sellback	50,000.00
522 10 13 000	Sick Leave Buydown	16,500.00
522 10 14 000	Retirement/Separation Cashout	0.00
522 10 20 001	L&I	12,600.00
522 10 22 001	LEOFF II & PERS 2-Admin Staff	60,000.00
522 10 23 001	Medical / Dental / PFMLA	140,000.00
522 10 24 001	Social Security	33,000.00
522 10 25 001	Medicare	12,000.00
522 10 26 002	LEOFF 1 Retiree Medical Insurance	34,000.00
522 10 26 003	LEOFF II Retiree Medical Insurance	35,000.00
522 10 26 004	VEBA - Active Employees	13,860.00
522 10 26 005	Retiree VEBA - Retirement Incentive Program	55,500.00
522 10 27 001	Unemployment Compensation/Claims	30,000.00
522 10 29 007	LEOFF I Retiree - Longterm Healthcare	108,000.00
522 10 29 009	LEOFF 1 Retiree Med & Pen Cost	90,000.00
522 10 31 001	Uniform	3,000.00
522 10 31 002	Office & Operating Supplies	10,000.00
522 10 31 004	Vehicle, Equipped	0.00
522 10 32 000	Office Machines / Equipment	25,000.00
522 10 33 001	Postage	2,500.00
522 10 33 002	In-house Meeting Expense	1,200.00
522 10 33 003	Employee Recognition Banquet	9,600.00
522 10 33 004	In-house Meeting Expense-KCFD2	750.00
522 10 41 001	Other Services	7,500.00
522 10 41 002	Legal Service-Shared	150,000.00
522 10 41 003	Payroll Service	1,000.00
522 10 41 004	Consulting Services	23,000.00
522 10 41 005	Community Newsletter	2,000.00
522 10 41 006	Employee Promotional Testing	15,600.00
522 10 41 007	County Cash Management Fee	0.00
522 10 41 012	Telephones, Cellular	4,000.00
522 10 41 013	Legal Service-KCFD2	50,000.00
522 10 41 014	Legal Service-NHFD	0.00
522 10 42 000	Health & Safety, Vaccines	1,000.00
522 10 43 002	Travel / Meetings	10,000.00
522 10 43 003	Outside Vendor Training	65,000.00
522 10 46 001	Insurance - Casual, Liability & Retiree LTC	220,000.00
522 10 46 004	LEOFF II Retirement Incentive Program	0.00
522 10 48 001	Computer / Software Maintenance	125,000.00
522 10 48 002	Repairs & Maintenance	2,000.00
522 10 48 003	License / User Fees	49,500.00
522 10 49 000	Dues / Subscription / Publications	6,600.00
522 10 49 001	Bank Service Charges	300.00
522 10 50 001	PSERN Radio Network	69,100.00
522 10 50 002	Dispatch Service	742,500.00
522 10 50 005	KC Arson Investigation, City of Burien	45,000.00
522 11 10 000	Wages	45,200.00

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EXPENDITURES

522 Fire Control

522 11 20 001	L&I	50.00
522 11 23 001	Medical / Dental / PFMLA	100.00
522 11 24 001	Social Security	2,800.00
522 11 25 001	Medicare	650.00
522 11 27 001	Unemployment Compensation / Claims	0.00
522 11 31 000	Uniforms	1,000.00
522 11 41 001	Elections	80,000.00
522 11 41 002	Annual State Audit	40,000.00
522 11 42 000	Health & Safety: Vaccines	0.00
522 11 43 000	Travel & Lodging	7,000.00
522 11 49 001	Registration Training & Meetings	3,000.00
522 11 49 002	Membership Dues & Subscription	6,600.00

010 Admin		3,308,010.00
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522 20 10 000	Wages	11,200,000.00
522 20 11 000	Overtime	1,300,000.00
522 20 11 001	NLEC Expenses	0.00
522 20 12 000	Vacation/Holiday Sellback	125,000.00
522 20 13 000	Sick Leave Buydown	112,000.00
522 20 14 000	Retirement/Separation Cashout	60,000.00
522 20 20 001	L&I	730,000.00
522 20 22 001	LEOFF II Pension Contribution	660,000.00
522 20 23 001	Medical / Dental / PFMLA	2,300,000.00
522 20 25 001	Medicare	180,000.00
522 20 26 004	VEBA - Active Employees	218,000.00
522 20 27 001	Unemployment Compensation/Claims	90,000.00
522 20 31 001	Uniforms	60,000.00
522 20 31 002	Protective Clothing	271,500.00
522 20 31 003	Oxygen / Chemical	32,000.00
522 20 31 004	First Aid Supplies	150,000.00
522 20 31 005	Suppression Supplies / Small Tools	40,000.00
522 20 31 006	Firefighting Equipment	50,000.00
522 20 31 007	Hose / Nozzles	50,000.00
522 20 31 008	Air Packs / Safety Equipment	10,000.00
522 20 31 009	Radio Communication Equipment	18,000.00
522 20 31 010	Defib Unit, Command Car	0.00
522 20 31 011	Rescue Equipment	34,500.00
522 20 31 012	Communication Equipment	24,000.00
522 20 31 013	Training & Equipment	20,000.00
522 20 41 001	Cell Phones, Pagers, Radio	30,000.00
522 20 41 003	Equipment Parts & Service	33,000.00
522 20 41 004	SCBA Maintenance	25,000.00
522 20 41 005	Infectious Waste Disposal	1,800.00
522 20 41 006	Hydro Bottles	500.00
522 20 41 007	County Cash Management Service Fee	0.00
522 20 42 000	Health & Safety, Vaccines, Physicals	18,000.00
522 20 42 001	Wellness Program	20,000.00
522 20 46 000	LEOFF-S/L Cashout To VEBA / MERP	150,000.00
522 21 10 000	Volunteer FF Reimbursement	6,000.00

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001 General Fund

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EXPENDITURES

522 Fire Control

522 21 21 003	Volunteer FF Pension / Disability	1,000.00
522 21 24 001	Volunteer Soc Sec	400.00
522 21 25 001	Volunteer FF Medicare	100.00
522 21 30 000	Volunteer FF Supplies	1,000.00
522 21 31 001	Volunteer FF Uniform	14,000.00
522 21 31 002	Volunteer FF Protective Clothing	9,000.00
522 21 41 000	Cell Phone / Pager / Radio	500.00
522 21 42 000	Health & Safety, Physicals & Vaccines	7,000.00
522 21 43 000	Volunteer FF Association	500.00
594 22 60 001	Rescue Equipment / Capital	10,000.00
594 22 60 002	Communication Equipment / Capital	10,000.00
594 22 60 003	Vehicle, Equipped-SUPPRESSION	18,000.00

020 Suppression		18,090,800.00
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522 30 10 000	Wages	860,000.00
522 30 11 000	Overtime	150,000.00
522 30 12 000	Vacation / Holiday Sellback	55,000.00
522 30 13 000	Sick Leave Buydown	27,000.00
522 30 14 000	Retirement / Separation Cashout	0.00
522 30 20 001	L&I	40,000.00
522 30 22 001	LEOFF II Pension Contribution	60,000.00
522 30 23 001	Medical / Dental / PFMLA	150,000.00
522 30 24 001	Social Security	0.00
522 30 25 001	Medicare	13,200.00
522 30 26 004	VEBA - Active Employees	12,780.00
522 30 31 001	Uniforms	4,000.00
522 30 31 002	Reference Materials / Memberships / Dues	3,500.00
522 30 31 003	Investigation Supplies	2,000.00
522 30 31 004	Public Education / Kids Day	8,000.00
522 30 31 005	Investigation Equipment	2,500.00
522 30 41 001	Cell Phones / Pager / Radio / Laptop Maintenance	5,000.00
522 30 41 002	Professional Services	2,500.00
522 30 41 003	Equipment Parts & Service	2,500.00
522 30 41 004	Inspection Software / Tablets	9,000.00
522 30 41 005	Grant Matching Fund	0.00
522 30 41 006	Knox ELock Transition	1,400.00
522 30 42 000	Health & Safety, Vaccines	1,000.00
522 30 43 000	Travel & Meetings	2,500.00
522 30 46 000	LEOFF - S/L Cashout To VEBA Or MERP	0.00
594 22 60 004	Vehicle, Equipped-PREVENTION	150,000.00

030 Prevention		1,561,880.00
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522 45 10 000	Wages	200,000.00
522 45 11 000	Overtime	35,000.00
522 45 12 000	Vacation / Holiday Sellback	7,500.00
522 45 13 000	Sick Leave Buydown	11,000.00
522 45 14 000	Retirement / Separation Cashout	0.00
522 45 20 001	L&I	10,000.00
522 45 22 001	LEOFF II Pension Contribution	13,000.00

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EXPENDITURES

522 Fire Control

522 45 23 001	Medical / Dental / PFMLA	45,000.00
522 45 25 001	Medicare	3,400.00
522 45 26 004	VEBA - Active Employees	3,600.00
522 45 31 001	Uniforms	2,000.00
522 45 31 002	Misc. Supplies	1,500.00
522 45 31 003	Educational / Training Supplies	15,000.00
522 45 41 000	Cell Phone / Pagers / Radio / Laptop Maintenance	1,000.00
522 45 42 000	Health & Safety, Vaccines	300.00
522 45 43 001	Outside Training / Meetings / Registration	73,000.00
522 45 43 002	Inhouse Training / Instructors	10,000.00
522 45 43 003	Community College / Fire Command Degree	5,000.00
522 45 43 004	Dues / Subscriptions / Publications	1,500.00
522 45 43 005	CERT / Public Training	5,000.00
522 45 43 006	Live Fire Training	2,000.00
522 45 43 007	So King Co Fire Training Consortium	220,233.00
522 45 43 008	Consortium Recruit Academy	160,000.00
594 22 60 005	Misc. Equipment-TRAINING	10,000.00
594 22 60 009	Vehicle Equipped-Training	80,000.00

040 Training		915,033.00
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522 50 10 000	Wages	455,000.00
522 50 11 000	Overtime	25,000.00
522 50 12 000	Vacation / Holiday Sellback	7,000.00
522 50 13 000	Sick Leave Buydown	0.00
522 50 14 000	Retirement / Separation Cashout	0.00
522 50 20 001	L&I	19,200.00
522 50 22 001	LEOFF 2 Pension Contribution	22,000.00
522 50 23 001	Medical / Dental / PFMLA	80,000.00
522 50 25 001	Medicare	7,000.00
522 50 26 004	VEBA - Active Employees	7,200.00
522 50 31 001	Uniforms	4,000.00
522 50 31 002	Small Tools & Equipment	10,000.00
522 50 31 003	Building Repairs & Supplies	18,000.00
522 50 31 004	Cleaning & Kitchen Supplies	30,000.00
522 50 31 005	Disaster Supplies & Equipment	109,000.00
522 50 31 006	Equipment	330,000.00
522 50 41 000	Cell Phone / Pager / Radio	2,000.00
522 50 42 001	Health & Safety, Vaccines	500.00
522 50 42 002	Appliance Repair / Replacements	30,000.00
522 50 42 003	Ground Maintenance	41,100.00
522 50 42 004	Building Maintenance / Services	170,000.00
522 50 46 000	LEOFF2 Ret Incentive S/L Cashout	0.00
522 50 47 001	Light /Power	140,000.00
522 50 47 002	Water & Sewer	30,000.00
522 50 47 003	Refuse (garbage)	26,000.00
522 50 47 004	Telephone	50,000.00
522 50 47 005	Telephone Lease	14,184.00
522 50 48 000	Property Taxes	13,200.00
594 22 60 006	Misc Equipment / Additions / Capital	10,000.00

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001 General Fund

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EXPENDITURES

522 Fire Control

594 22 60 007	Emergency Equipment	10,000.00
594 22 60 008	Building/Station - Capital Improvements	50,000.00

	050 Facilities	1,710,384.00
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522 60 31 002	Vehicle Fuel	100,000.00
522 60 31 003	Vehicle Parts & Supplies	196,552.00
522 60 31 004	Tires & Chains	10,000.00
522 60 31 005	Shop Equipment & Supplies	5,000.00
522 60 31 006	Equipment	0.00
522 60 40 000	Waste Oil / Oil and Lab testing	1,500.00
522 60 41 000	Cell Phone / Pager / Radio / Laptop Maintenance	0.00
522 60 48 001	Towing Service	1,500.00
522 60 48 002	Maintenance , Vehicles	0.00
522 60 48 003	Repair Outside Vendor	500,000.00
522 60 48 004	Boat Maintenance & Equipment	2,500.00

	060 Fleet	817,052.00
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522 70 10 000	Wages	315,000.00
522 70 11 000	Overtime	75,000.00
522 70 12 000	Vacation / Holiday Sellback	0.00
522 70 13 000	Sick Leave Buydown	10,000.00
522 70 14 000	Retirement / Separation Cashout	60,000.00
522 70 20 001	L&I	18,000.00
522 70 22 001	LEOFF II & PERS 2	25,000.00
522 70 23 001	Medical / Dental / PFMLA	70,000.00
522 70 24 001	Social Security	6,000.00
522 70 25 001	Medicare	6,000.00
522 70 26 004	VEBA - Active Employees	7,200.00
522 70 31 001	Uniforms	1,000.00
522 70 31 002	Reference Materials / Memberships / Dues	3,000.00
522 70 31 003	Office & Operating Supplies	2,000.00
522 70 41 001	Cell Phones / Pager / Radio / Laptop Maintenance	3,500.00
522 70 42 000	Health & Safety, Vaccines	500.00
522 70 43 000	Travel & Meetings	2,500.00
522 70 44 000	Software	4,000.00

	070 CARES Unit	608,700.00
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	522 Fire Control	27,011,859.00
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580 Non Expenditures

588 10 00 000	Prior Period Adjustments	0.00
589 90 00 000	Payroll Clearing Account	0.00
589 90 00 999	Expenditure Clearing	0.00

	580 Non Expenditures	0.00
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2026 BUDGET TOTALS

001 General Fund

01/01/2026 To: 12/31/2026

EXPENDITURES

597 Interfund Transfers

597 00 00 100 Transfer Out To Reserve - Fund 003 1,200,000.00

597 Interfund Transfers 1,200,000.00

Fund Expenditures: 28,211,859.00

Excess/Deficit: 86,422.00

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Fund	Revenues	Expenditures	Net
001 General Fund	28,298,281.00	28,211,859.00	86,422.00
	28,298,281.00	28,211,859.00	86,422.00